



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION ADMINISTRATIVA

TEMOAYA 0104

DEL 1 DE ENERO AL 30 DE JUNIO DE 2018

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	21,858,509.00	0.00	21,858,509.00	31,177,628.43	29,519,237.61	-9,319,119.43
B00	SINDICATURAS	4,972,174.00	0.00	4,972,174.00	2,579,786.54	2,623,337.05	2,392,387.46
C01	Regiduría I	960,471.00	0.00	960,471.00	818,081.72	811,827.24	142,389.28
C02	Regiduría II	1,191,721.00	0.00	1,191,721.00	1,062,620.66	1,053,969.56	129,100.34
C03	Regiduría III	891,825.00	0.00	891,825.00	754,314.50	748,514.50	137,510.50
C04	Regiduría IV	882,202.00	0.00	882,202.00	761,476.57	752,886.81	120,725.43
C05	Regiduría V	932,257.00	0.00	932,257.00	796,664.51	790,464.51	135,592.49
C06	Regiduría VI	995,222.00	0.00	995,222.00	887,954.23	879,712.23	107,267.77
C07	Regiduría VII	1,040,255.00	0.00	1,040,255.00	936,686.35	933,986.35	103,568.65
C08	Regiduría VIII	1,079,869.00	0.00	1,079,869.00	997,720.68	975,926.68	82,148.32
C09	Regiduría IX	964,240.00	0.00	964,240.00	827,227.20	824,227.20	137,012.80
C10	Regiduría X	1,027,943.00	0.00	1,027,943.00	883,088.44	875,038.44	144,854.56
D00	SECRETARIA DEL AYUNTAMIENTO	3,296,986.00	0.00	3,296,986.00	3,795,723.75	3,375,334.40	-498,737.75
E00	ADMINISTRACIÓN	2,983,065.00	0.00	2,983,065.00	3,754,066.80	3,438,731.93	-771,001.80
E01	Planeación	549,323.00	0.00	549,323.00	300,386.61	294,602.71	248,936.39
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	124,143,486.00	0.00	124,143,486.00	66,534,688.52	14,878,023.28	57,608,797.48
G00	ECOLOGÍA	774,203.00	0.00	774,203.00	766,295.94	740,667.57	7,907.06
H00	SERVICIOS PUBLICOS	17,505,239.00	0.00	17,505,239.00	16,983,130.50	15,336,492.66	522,108.50
I01	Desarrollo Social	2,980,038.00	0.00	2,980,038.00	2,638,810.57	2,625,442.57	341,227.43
J00	GOBIERNO MUNICIPAL	60,806.00	0.00	60,806.00	0.00	0.00	60,806.00
K00	CONTRALORIA	1,227,702.00	0.00	1,227,702.00	1,330,702.50	1,326,019.30	-103,000.50
L00	TESORERIA	36,821,611.00	0.00	36,821,611.00	31,279,942.97	30,955,525.75	5,541,668.03
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,546,964.00	0.00	1,546,964.00	559,231.62	549,099.22	987,732.38
N01	Desarrollo Agropecuario	250,652.00	0.00	250,652.00	145,150.12	141,870.08	105,501.88
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	954,195.00	0.00	954,195.00	897,290.32	897,290.32	56,904.68
Q00	SEGURIDAD PUBLICA Y TRANSITO	13,328,120.00	0.00	13,328,120.00	10,514,641.12	10,181,931.21	2,813,478.88
R00	CASA DE LA CULTURA	515,850.00	0.00	515,850.00	439,685.67	439,685.67	76,164.33
TOTAL DEL GASTO		243,734,928.00	0.00	243,734,928.00	182,422,996.84	125,969,844.85	61,311,931.16

PRESIDENTE MUNICIPAL

SECRETARIO DEL H.AYUNTAMIENTO

TESORERO MUNICIPAL

LIC. APOLINAR ESCOBEDO ILDEFONSO

LIC. MARCELINO VASQUEZ GARCIA

C.P. RICARDO HERMOSILLO MONDRAGON